Nez-Tah Cemetery Maintenance District

Proposed Budget
2024 – 2025

Expenses

Wage	$4500.00
Social Security	$ 300.00
Medicare	$ 85.00
State Insurance	$ 300.00
Liability/ Fire Insurance	$ 1900.00
Gas and Oil	$ 450.00
Maintenance and Repair	$ 600.00
Cemetery Improvements	$ 100.00
Bookkeeping expense	$ 500.00
Postage	$ 30.00
Advertising Expense	$ 150.00
Miscellaneous Expense	$ 150.00
New Equipment	$ 10,100.00
Total Expenditures	**$19,165 .00**

Revenues

Tax Levy	$8,000.00
Ag-Equipment Replacement	$ 314.00
Personal Property Replacement	$ 133.00
Refunds	$ 20.00
Fund Balance Carryover	$10,698 .00
Total Revenues	**$ 19,165.00**

David Klatt – Secretary/Treasurer Published July 26, 2024